Performance Against Metrics 2017/18 – Appendix 3

Within the 4 BCF outcome metrics, three are rated amber for the year and one is rated red.

Metric	RAG	Commentary
Metric 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	Amber	The BCF target for admissions was not achieved during 2017/18, a 6% increase on the previous year. The council is looking to increase the provision of extra care and supported living places to reduce reliance on residential care and to offer more choice and independence. *The RAGed data shows the March forecast for 2017/18. The BCF target for 2017/18 is a maximum of 879 admissions. The current full year forecast is 920 admissions (or 659.7 per 100,000 population). Performance is RAG-rated amber as it is statistically similar to the target.*
Metric 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services	Amber	For hospital discharges between Oct and Dec-17, 86.1% of people discharged from hospital into reablement/rehabilitation services were still at home after 91 days. This is just below the 2017/18 target of 87%. Performance is RAG-rated amber and is statistically similar to the target. During the year performance has varied from 84% to 92%.
Metric 3: Delayed transfers of care from hospital per 100,000 population	Amber	In March there were 1,218 days delayed, a rate of 221.40 per 100k pop. against a target of 210.70. This is RAGed as amber and is statistically similar to the target, with a lower confidence interval of 209.14 and upper confidence interval of 234.19. NHS England targets apply for the overall rate, and the different attributable organisations (NHS, social care, and jointly attributable). 85.7% of these delays were attributable to the NHS, 5.2% attributable to Social Care and 9.1% jointly attributable.
Metric 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, per month	Red	The overall performance on emergency admissions continues to be challenging for the whole of LLR. For the period Apr-17 to Mar-18 there have been 67,068 non-elective admissions, against a target of 60,582 - a variance of 6,486. This is RAG-rated as red. The monthly RAG rating is red and performance of 895.88 is statistically significantly worse than the target of 737.92.

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